ST. FRANCIS IN THE PARK HEALTH/REHAB

1800 NEW YORK AVENUE

SUPERIOR 54880 Phone: (715) 394-5591 Ownership: Non-Profit Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with CBRF? No Operate in Conjunction with Hospital? No Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/02): Total Licensed Bed Capacity (12/31/02): Title 19 (Medicaid) Certified? 186 Yes Number of Residents on 12/31/02: Average Daily Census: 158

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/02) %						
Home Health Care	No	 Primary Diagnosis	%	Age Groups	용		32.5	
Supp. Home Care-Personal Care	No	•		1			52.6	
Supp. Home Care-Household Services	No	Developmental Disabilities		Under 65	4.5		14.9	
Day Services	No	Mental Illness (Org./Psy)	40.3	65 - 74	9.1			
Respite Care	No	Mental Illness (Other)	11.0	75 - 84	31.2		100.0	
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	44.8	* * * * * * * * * * * * * * * * * * *	******	
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	10.4	Full-Time Equivalen	t	
Congregate Meals No		Cancer	3.9			Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	0.6		100.0	(12/31/02)		
Other Meals	No	Cardiovascular	3.9	65 & Over	95.5			
Transportation	No	Cerebrovascular	13.0			RNs	7.2	
Referral Service	No	Diabetes	0.6	Sex	용	LPNs	8.1	
Other Services	Yes	Respiratory	3.9			Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	21.4	Male	25.3	Aides, & Orderlies	43.0	
Mentally Ill	No			Female	74.7	1		
Provide Day Programming for			100.0	1		1		
Developmentally Disabled	No				100.0	I		

Method of Reimbursement

		edicare			edicaid itle 19			Other			Private Pay	:		amily Care			anaged Care	! 		
Level of Care	No.	90	Per Diem (\$)	No.	90	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	90	Per Diem (\$)	No.	00	Per Diem (\$)	No.	olo	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	4	3.4	121	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	2.6
Skilled Care	12	100.0	348	77	65.3	104	0	0.0	0	24	100.0	139	0	0.0	0	0	0.0	0	113	73.4
Intermediate				37	31.4	87	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	37	24.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	12	100.0		118	100.0		0	0.0		24	100.0		0	0.0		0	0.0		154	100.0

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Admissions, Discharges, and		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02										
Deaths During Reporting Period												
					% Needing		Total					
Percent Admissions from:		Activities of	용	As	sistance of	% Totally	Number of					
Private Home/No Home Health	11.3	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents					
Private Home/With Home Health	0.0	Bathing	1.3		70.8	27.9	154					
Other Nursing Homes			11.0		63.0	26.0	154					
Acute Care Hospitals	82.4	Transferring	35.7		49.4	14.9	154					
Psych. HospMR/DD Facilities	0.0	Toilet Use	20.8		52.6	26.6	154					
Rehabilitation Hospitals	0.0	Eating	63.6		21.4	14.9	154					
Other Locations	2.5	*******	*****	*****	*****	*******	*****					
Total Number of Admissions	159	Continence		%	Special Treat	ments	%					
Percent Discharges To:		Indwelling Or Extern	al Catheter	7.8	Receiving E	Respiratory Care	10.4					
Private Home/No Home Health	3.0	Occ/Freq. Incontinen	t of Bladder	59.1	Receiving 7	Tracheostomy Care	1.3					
Private Home/With Home Health	26.3	Occ/Freq. Incontinen	t of Bowel	34.4	Receiving S	Suctioning	1.3					
Other Nursing Homes	5.4	1			Receiving (Ostomy Care	5.8					
Acute Care Hospitals	20.4	Mobility			Receiving 7	Tube Feeding	3.9					
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	1.9	Receiving N	Mechanically Altered Diets	s 19.5					
Rehabilitation Hospitals	0.0	1				-						
Other Locations	11.4	Skin Care			Other Resider	nt Characteristics						
Deaths	33.5	With Pressure Sores		1.3	Have Advanc	ce Directives	92.2					
Total Number of Discharges		With Rashes		7.1	Medications							
(Including Deaths)	167	I			Receiving I	Psychoactive Drugs	57.8					

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

		Ownership:			Size:	Lic	ensure:				
	This	This Nonprofit Facility Peer Group		100	-199	Ski	lled	Al	1		
	Facility			Peer	Group	Peer Group		Facilities			
	ଚ	୧	Ratio	୧	Ratio	%	Ratio	%	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	84.3	87.5	0.96	85.7	0.98	85.3	0.99	85.1	0.99		
Current Residents from In-County	93.5	79.3	1.18	81.9	1.14	81.5	1.15	76.6	1.22		
Admissions from In-County, Still Residing	27.7	21.8	1.27	20.1	1.38	20.4	1.36	20.3	1.36		
Admissions/Average Daily Census	100.6	124.6	0.81	162.5	0.62	146.1	0.69	133.4	0.75		
Discharges/Average Daily Census	105.7	129.0	0.82	161.6	0.65	147.5	0.72	135.3	0.78		
Discharges To Private Residence/Average Daily Census	31.0	50.5	0.61	70.3	0.44	63.3	0.49	56.6	0.55		
Residents Receiving Skilled Care	76.0	94.7	0.80	93.4	0.81	92.4	0.82	86.3	0.88		
Residents Aged 65 and Older	95.5	96.2	0.99	91.9	1.04	92.0	1.04	87.7	1.09		
Title 19 (Medicaid) Funded Residents	76.6	56.7	1.35	63.8	1.20	63.6	1.20	67.5	1.14		
Private Pay Funded Residents	15.6	32.8	0.48	22.1	0.70	24.0	0.65	21.0	0.74		
Developmentally Disabled Residents	1.3	0.5	2.43	0.9	1.42	1.2	1.10	7.1	0.18		
Mentally Ill Residents	51.3	35.5	1.45	37.0	1.39	36.2	1.42	33.3	1.54		
General Medical Service Residents	21.4	23.8	0.90	21.0	1.02	22.5	0.95	20.5	1.05		
Impaired ADL (Mean)	48.1	50.4	0.95	49.2	0.98	49.3	0.98	49.3	0.98		
Psychological Problems	57.8	54.7	1.06	53.2	1.09	54.7	1.06	54.0	1.07		
Nursing Care Required (Mean)	6.3	6.9	0.92	6.9	0.91	6.7	0.94	7.2	0.88		